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Government of India, Ministry of Textiles

Inviting Expression of Interest (EOI) from the agencies for mid-term evaluation of the 287 Cluster Development Projects & 01 Technology Upgradation Project of Sikkim sanctioned under North Eastern Region Textiles Promotion Scheme (NERTPS)

EOI is invited for appointment of an agency for carrying out Mid Term Evaluation of 287 Cluster Development Projects of Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Tripura & One Technology Upgradation Project of Sikkim sanctioned under North Eastern Region Textiles Promotion Scheme (NERTPS).

The agencies willing to carry out above work may submit EOI in accordance with the requirements of Terms of Reference (TOR) available on the website www.handlooms.nlc.in within **21 days** from the date of publish of this advertisement.



**Office of Development Commissioner for Handlooms
Udyog Bhawan, New Delhi-110011**

davp 41102/11/0020/1718

नवभारत टाइम्स



सत्यमेव जयते

दिनांक 5/12/2017

नं. 8/4/2014/डीसीएच/एनईआरटीपीएस/सीडीपी/प्रोजेक्ट-I/V-II

भारत सरकार, वस्त्र मंत्रालय

पूर्वोत्तर क्षेत्र वस्त्र संवर्धन योजना (एनईआरटीपीएस) के अधीन अभिस्वीकृत 287 क्लस्टर विकास परियोजनाओं तथा सिक्किम की 01 प्रौद्योगिकी समुन्नतन परियोजना के मध्यावधि आकलन-मूल्यांकन के लिए एजेन्सियों से अभिरुचि की अभिव्यक्ति (ईओआई) आमंत्रित की जाती हैं

पूर्वोत्तर क्षेत्र वस्त्र संवर्धन योजना (एनईआरटीपीएस) के अधीन अभिस्वीकृत अरुणाचल प्रदेश, असम, मणिपुर, मेघालय, मिज़ोरम, नगालैण्ड, सिक्किम, त्रिपुरा की 287 क्लस्टर विकास परियोजनाओं तथा सिक्किम की 01 प्रौद्योगिकी समुन्नतन परियोजना के मध्यावधि आकलन-मूल्यांकन के निष्पादनार्थ एक एजेन्सी की नियुक्ति हेतु अभिरुचि की अभिव्यक्ति (ईओआई) आमंत्रित की जाती हैं।

उपरोक्त कार्य के निष्पादन की इच्छुक एजेन्सियां वेबसाइट www.handlooms.nic.in पर उपलब्ध विचारार्थ विषयों की अपेक्षाओं/शर्तों के यथानुरूप अपनी अभिरुचि की अभिव्यक्ति (ईओआई) प्रस्तुत विज्ञापन के प्रकाशन की तिथि से 21 दिन के भीतर जमा करा सकती हैं।



**कार्यालय: विकास आयुक्त -हयकरघा
उद्योग भवन, नई दिल्ली-110011**

डीएवीपी 41102/11/0020/1718



Cluster Development Projects Technology Upgradation Project under North Eastern Textile Promotion Scheme (NERTPS).

1. BACKGROUND

Government of India has approved “287 Cluster Development Projects & 01 Technology Upgradation Project for the States of Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Sikkim & Tripura under the North Eastern Region Textile Promotion Scheme (NERTPS)”. The Director, In-charge of Handloom & Textiles of these States are the Nodal Department/Implementing Agency for the Cluster Development Projects & Technology Upgradation Project under NERTPS.

The Government of India through the Office of the Development Commissioner (Handlooms) is funding for the implementation of 287 Cluster Development Projects & 01 Technology Upgradation Project of the above said States. The details of handloom clusters undertaken in 287 Cluster Development Projects & 01 Technology Upgradation Project of Sikkim and status of fund released are at **Annexure-1.**

It is proposed to conduct mid-term evaluation of the 287 Cluster Development Projects & 01 Technology Upgradation Project.

2. Terms of Reference

- To assess the impact of the 287 Cluster Development Projects of NER States & 01 Technology Upgradation Project of Sikkim for Handlooms Products of NER States under NERTPS in qualitative & quantitative terms on key performance indicators given at **Annexure -2.**
- To ascertain that all approved activities sanctioned in 287 Cluster Development Projects & 01 Technology Upgradation Project under NERTPS for Development of Handloom Products of NER have been implemented and are functional/in use.
- Impediments/bottlenecks in the implementation of Scheme and suggestions thereof.

3. Sample Size, Area of coverage and time frame for Evaluation of Clusters:

- The sample size is to cover at least 20% handloom weavers (beneficiaries) and 10% other stakeholders of the cluster.
- Area of coverage: a list of handloom pockets/clusters to be covered under Cluster Development Projects 287 & 01 Technology Upgradation of Sikkim are at **Annexure – I.**
- Maximum time frame for completing evaluation of all the projects is 3 months from the date of issue of work order.

4. Eligibility Norms

Expression of Interests (EOIs) are invited for appointment of agency/ies for carrying out evaluation of Cluster Development Projects & 01 Technology Upgradation Project of Sikkim under NERTPS.

The Agency:

- Should have a minimum turnover of Rs.1.00 crore in each of the last three financial years (2014-15 to 2016-17) Audited Balance Sheet/Income Statement for the last three years should be submitted along with Request for Proposal(RFP).
- Should have proven and demonstrable experience, expertise and resources in carrying out evaluation of the development programmes in textiles, preferably in handlooms.
- Should have minimum experience of 5 years in carrying out similar studies in the past. Duly certified copies of the Work Order and Completion Certificates of the studies must be submitted along with the RFP.
- Should have earned net profit in each of the last 3 years.

5. Selection procedure:

The agency shall be selected through a competitive bidding process. The bidding process shall be carried out in two stages i.e Technical Bid and Financial Bid as detailed below:

Technical evaluation Criteria to be followed is as follows:

Stage-I

Sl. No.	Criteria	Marks	Total Marks
1.	2.	3.	4.
1	a)Experience of the firm		10
	More than 5 years & upto 10 years	05	
	More than 10 years	10	
	b) Experience of studies of similar nature i.e. evaluation of development programmes in textiles, preferably in handlooms		15
	Upto 3 assignments	05	
	More than 3 assignments & upto 7 Assignments	10	
More than 7 Assignments	15		
2	Financial strength		15
	Average Turnover for last three Years		
	Rs.1.00 to Rs.2.00 crore	05	
More than Rs.2.00 crore and upto Rs.3.00 crore	10		

Sl. No.	Criteria	Marks	Total Marks
1.	2.	3.	4.
	More than Rs.3.00 crore	15	
3	Presence in NE States as on date by having own office (proof of office or operations must be attached)	5	5
4	Net profit (Rs. in lakh)		
	Upto Rs.20 lakh	2	5
	Between Rs.20 to 50 lakh	3	
	More than Rs.50 lakh	5	
	Total		50

- (i) The agency with 60% score and above will qualify for the next stage. This means that out of the total score of 50 in the Technical Criteria, an agency with a score of 30 and above in the Financial criteria will qualify for the stage II and will be called for a presentation to the office of the DC (Handlooms).

Stage II : Presentation of the project:

The presentation will be of 50 marks and score will be allotted by a Committee constituted for the purpose. The overall understanding of the agency on the project will be assessed by the Committee and marks will be allotted accordingly.

The presentation score of the agency will be added to their Technical score (Stage-I) and those getting 70% marks and above will qualify for the opening of financial bids. This means that out of total score of 100, those SPVs with a score of 70 and above will qualify for opening the financial bids.

Stage III: Financial Evaluation Criteria:

- (iii) The financial score will be calculated as such:

$$\text{Financial Score} = (\text{Minimum quote (L1)} / \text{Agency quote}) \times 100$$

The final score of an agency will be calculated as such:

$$\text{Final Score} = (70\% \times \text{Technical Score}) + (30\% \times \text{Financial Score})$$

6. Documents required with EOI

Eligible agency willing to render service will submit proposal with the supporting documents for Technical evaluation.

7. **General terms and conditions of the work**

The selected Agency will sign an Agreement with the Office of Development Commissioner (Handlooms), Ministry of Textiles, Government of India, New Delhi for rendering services. Office of the Development Commissioner (Handlooms) reserves the right to reject any proposal without assigning any reason.

Payment schedule is as follows:

1.	1 st instalment – Advance of the total project cost at the time of sanction.	40%
2.	2 nd instalment – On submission 05 copies of State-wise and cluster-wise draft report, its presentation, submission of Utilisation Certificate in GFR 19(A) and details of expenditure duly certified by the Chartered Accountant of 1 st instalment.	30%
3.	3rd instalment - On submission of 25 copies of State-wise and cluster-wise Final Report (with 5 CDs) utilization certificate in GFR 19 (A) and details of expenditure duly certified by the Chartered Accountant of 2 nd instalment.	30%

8. **Fee**

The agency should quote the fee inclusive of service tax, travel cost, lodging & boarding etc.

9. **Submission of EOI:**

It is proposed to have a 2-bid system for project approval viz. Technical Bid and Financial Bid. One sealed envelope should contain the technical bid i.e. a copy of proposal in CD along with hard copy of the same. The other sealed envelope should contain the financial bid. Both these sealed envelopes should be put together in a bigger envelope duly sealed for submission to:

Shri Anil Raj Kumar
Additional Development Commissioner(Handlooms)- Room No.57-A
Office of the Development Commissioner for Handlooms
Ministry of Textiles
Udyog Bhawan, New Delhi - 110 011

The envelope should be clearly marked ‘Proposal for Evaluation of “287 Cluster Development Projects & 01 Technology Upgradation Project of Handlooms under NERTPS”. The applications should reach within 21 days from the date of issue of advertisement to above mentioned address.

10. **Other Information**

For any clarification, you may contact:

Shri Anil Raj Kumar
Additional Development Commissioner(Handlooms)- Room No.57
Office of the Development Commissioner for Handlooms
Ministry of Textiles
Udyog Bhawan, New Delhi - 110 011
Tel: 011-23062402
Email: kumarar@Gov.in

Annexure-INorth Eastern Region Textiles Promotion Scheme (NERTPS)Cluster Development Project (CDP)

(Rs. in crore)

Sl. No.	Name of State	No. of CDP Sanctioned	Total project cost	GoI share	Year of Release	Ist installment released	Year of Release	2 nd installment released
1	2	3	4	5	6	7	9	8
1.	Arunachal Pradesh	20	17.14	15.49	2014-15	3.57	2016-17	4.44
2.	Assam	92	43.07	41.39	2014-15	11.74		
3.	Manipur	51	30.01	27.05	2014-15	7.22	2016-17	8.13
4.	Meghalaya	72	17.82	16.97	2014-15	5.09	2016-17	6.21
5.	Mizoram	17	16.44	14.83	2014-15	3.59	2016-17	5.49
6.	Nagaland	15	5.71	5.13	2013-14	1.54		
7.	Sikkim	03	2.47	2.23	2014-15	0.56		
8.	Tripura	17	8.47	7.78	2014-15	1.71	2016-17	2.14
	TOTAL	287	141.15	130.87		35.02		26.41

Technology Up-Gradation Project (TUP)

(Rs.in crore)

S. No.	Name of State	No. of TUPs sanctioned	Total Project cost	GOI share	Year of Release	Ist Installment Released
1.	Sikkim	03	2.01	1.72	2015-16	0.51

Annexure – II

Key performance indicators

Parametres for evaluation of CDPs and TUP under NERTPS of North Eastern Region

Quantitative parameters	Pre-project	Post-project	% change (+) (-)	No. of weavers benefitted
Domestic sales turnover of the cluster (Rs. in lakh)				
Credit availed from the banks and financial institutions (Rs. in lakh)				
Average quantity of yarn purchased (in Kgs.) per month through NHDC against the corpus fund				
Revenue generated by the consortium (Rs.in lakh)				
Average production per day per loom (in metres)				
Average earning per weaver per month from handloom activities				
Average cost (in Rs.) of dyeing per Kg. of yarn				
Average number of working days per month				
Number of new/young weavers attracted for handlooms in the cluster				

Qualitative parameters

1. Product development/diversification
2. Quality improvement
3. Exposure to new technologies and new markets
4. Any other parameter of importance